

Statement 31: Social Sector Expenditure*

(₹ Crore)

State/UT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	31,435.9	30,278.9	39,132.4	45,395.9	49,435.2	53,735.8	54,917.8	57,520.0	62,799.9	72,855.8	76,759.0	78,797.3	86,831.5	86,746.1	1,02,621.5	1,23,830.6	1,31,318.8	1,59,461.5
2. Arunachal Pradesh	1,279.6	1,766.9	1,567.5	2,158.0	1,938.5	2,553.6	3,055.4	3,357.6	4,148.4	5,475.9	6,372.4	5,678.3	6,174.2	7,944.5	8,790.6	10,103.0	12,337.2	10,543.7
3. Assam	6,759.9	9,159.5	10,242.9	11,189.2	12,303.2	14,507.5	20,396.9	20,218.2	26,362.6	27,844.5	30,244.9	37,050.6	35,564.6	40,743.1	60,547.3	52,394.6	70,373.4	70,191.4
4. Bihar	16,336.5	17,867.5	19,369.8	24,045.6	30,744.5	34,921.4	42,415.9	52,709.9	60,566.6	68,232.1	75,529.5	71,948.8	86,407.1	1,01,086.8	1,15,792.3	1,17,509.7	1,84,588.3	1,57,911.1
5. Chhattisgarh	8,873.7	11,677.9	11,823.8	14,806.5	16,968.5	21,054.7	23,676.7	27,500.0	31,897.6	35,128.2	32,447.5	39,224.3	36,369.9	40,167.2	47,600.9	57,818.0	80,240.5	88,567.8
6. Goa	1,455.3	1,793.5	2,088.3	2,302.8	2,496.4	2,918.8	3,171.8	3,677.3	3,945.8	5,006.8	5,143.5	5,080.0	5,547.1	6,857.1	6,581.1	7,436.1	9,201.7	9,149.7
7. Gujarat	18,175.4	23,168.9	28,592.6	30,345.8	38,063.6	41,878.0	47,258.6	53,458.5	56,036.8	60,616.5	66,840.5	71,781.8	75,896.3	82,675.0	97,489.4	1,09,626.1	1,28,498.5	1,47,152.2
8. Haryana	9,813.7	13,359.0	13,635.9	16,270.4	18,988.0	18,099.8	22,041.7	25,504.7	30,505.0	35,434.7	38,814.9	45,549.9	42,859.7	48,756.1	51,360.7	58,966.0	64,063.2	78,074.9
9. Himachal Pradesh	4,570.0	4,913.5	6,022.3	5,998.5	7,098.5	7,891.3	9,071.8	9,965.6	12,024.3	12,635.0	14,211.9	14,847.3	16,259.8	17,484.6	21,793.7	20,612.0	24,201.4	21,868.6
10. Jharkhand	9,870.3	10,036.4	12,303.5	10,720.8	12,025.3	11,711.4	17,735.5	21,898.0	29,553.5	29,352.3	30,219.5	32,816.0	34,403.0	33,885.6	41,401.7	45,620.2	64,206.4	79,701.3
11. Karnataka	20,444.9	25,104.4	28,685.3	32,373.2	37,829.3	41,587.7	51,509.2	59,432.9	70,665.5	76,436.5	90,874.8	87,833.8	87,157.5	1,10,959.0	1,10,016.6	1,26,417.3	1,54,118.1	1,66,573.6
12. Kerala	10,859.0	12,033.6	13,622.8	18,739.7	21,645.7	23,952.6	28,513.8	33,088.4	39,058.2	40,844.3	43,870.5	38,542.8	57,258.5	60,602.3	58,258.7	51,474.1	60,996.4	71,749.7
13. Madhya Pradesh	14,687.0	17,631.2	23,449.8	27,130.9	33,367.9	35,740.8	44,383.5	55,551.9	65,249.2	74,635.8	76,630.1	85,161.8	94,626.8	1,04,546.7	1,10,119.2	1,28,761.8	1,56,856.0	1,79,305.1
14. Maharashtra	36,499.7	47,358.3	53,834.4	61,133.5	70,028.4	78,197.3	88,320.7	93,315.6	1,04,677.0	1,06,624.0	1,26,835.1	1,44,035.4	1,43,019.2	1,64,205.5	2,00,140.5	2,28,483.7	3,15,338.0	3,07,908.5
15. Manipur	1,448.1	1,535.2	1,933.5	2,017.7	2,051.1	2,107.0	3,128.5	3,071.9	3,301.8	4,298.2	4,468.2	4,634.4	6,622.6	7,084.6	7,895.9	6,292.9	12,560.5	9,635.0
16. Meghalaya	1,225.0	1,402.4	1,751.8	2,341.8	2,308.8	2,715.5	3,301.9	3,236.7	4,895.3	4,575.3	5,242.1	4,897.5	5,897.8	7,327.3	7,671.4	9,771.6	11,358.1	12,822.3
17. Mizoram	1,150.8	1,465.3	1,596.2	1,640.5	2,118.4	2,298.3	2,901.8	2,891.0	3,077.4	3,814.1	4,063.5	4,493.4	4,143.5	4,233.5	4,414.4	4,928.4	7,165.5	5,257.8
18. Nagaland	1,118.7	1,168.7	1,578.9	1,606.3	1,969.0	2,150.1	2,503.9	2,725.2	3,582.6	4,479.7	4,172.1	4,405.1	4,467.6	5,010.0	5,505.6	6,200.6	7,094.9	6,856.1
19. Odisha	11,090.8	12,517.0	15,241.4	18,051.5	19,659.2	24,810.2	29,249.0	36,253.1	39,639.4	45,162.3	54,093.7	61,035.9	58,173.6	66,786.3	73,647.6	94,686.7	1,29,891.8	1,40,025.6
20. Punjab	6,862.3	7,112.0	8,345.6	9,974.0	12,563.4	13,083.8	15,506.5	16,284.1	48,268.7	17,390.4	21,073.1	21,655.3	25,378.2	30,215.6	34,946.1	35,027.5	41,149.2	43,567.1
21. Rajasthan	19,427.3	21,575.1	22,787.8	27,845.2	33,697.7	41,898.6	54,816.5	62,257.9	67,521.9	76,232.8	84,467.8	87,068.4	93,917.5	1,13,623.3	1,15,988.7	1,24,719.6	1,67,401.6	1,89,015.6
22. Sikkim	816.5	1,010.1	1,063.0	1,449.8	1,390.9	1,691.0	1,772.5	1,603.6	1,838.2	2,274.2	2,600.9	2,720.4	3,167.6	3,117.4	4,168.5	4,455.2	5,811.1	5,287.9
23. Tamil Nadu	26,889.7	29,345.3	36,493.2	41,896.6	46,753.2	55,117.9	62,757.9	70,057.8	69,689.3	71,792.6	86,228.6	86,392.0	1,07,549.6	1,14,967.8	1,18,871.0	1,31,226.5	1,54,750.6	1,63,615.6
24. Telangana	-	-	-	-	-	-	24,433.7	42,509.5	47,949.0	50,203.8	56,886.5	57,909.5	63,444.9	71,533.2	74,516.8	77,521.0	1,07,946.3	1,40,878.7
25. Tripura	1,679.9	2,182.6	2,157.4	2,686.6	2,873.1	3,254.3	5,076.9	5,690.2	5,951.1	5,867.6	6,373.6	6,687.4	7,117.3	8,143.9	9,471.8	9,795.0	13,234.2	14,467.6
26. Uttar Pradesh	39,506.8	47,249.6	50,673.8	59,716.1	67,435.8	76,555.0	86,321.7	1,08,196.3	1,29,756.3	1,17,089.2	1,34,473.4	1,42,287.7	1,43,517.0	1,69,095.2	2,03,235.4	2,23,902.2	2,56,512.0	3,02,502.1
27. Uttarakhand	4,185.1	5,622.1	5,953.9	7,384.9	7,968.5	9,377.4	12,994.0	13,402.0	14,509.4	15,423.1	17,508.4	17,475.0	20,433.4	21,795.4	24,701.3	27,648.2	31,495.1	32,943.5
28. West Bengal	19,467.2	27,702.9	30,557.2	35,609.3	40,103.5	45,581.5	57,264.4	67,836.9	74,697.7	87,844.7	94,697.7	96,428.6	1,04,229.6	1,25,507.7	1,38,600.3	1,38,036.2	1,73,831.3	2,02,948.3
29. Jammu and Kashmir	5,608.9	6,898.5	7,432.0	8,738.4	9,117.2	9,809.9	11,557.3	15,721.4	16,019.9	18,579.4	23,568.0	23,710.8	24,677.3	25,699.4	28,954.3	30,080.1	38,578.6	44,018.1
30. NCT Delhi	8,922.4	10,507.5	10,812.5	13,214.3	14,566.0	15,433.7	16,061.2	17,636.3	19,607.7	22,284.8	25,264.2	27,356.8	28,163.7	32,519.0	33,800.0	32,673.1	34,806.7	54,062.0
31. Puducherry	1,062.4	1,365.7	1,557.2	1,723.1	1,409.1	1,873.3	2,260.0	2,465.5	2,359.1	2,499.4	2,747.7	2,820.7	2,810.4	3,051.3	3,748.7	4,224.0	5,029.4	4,910.9
All States and UTs	3,31,538.2	3,92,936.2	4,51,937.1	5,23,569.3	6,02,942.7	6,79,201.1	8,30,055.8	9,68,936.4	11,28,188.3	12,25,718.4	13,42,723.6	14,10,326.9	15,12,087.0	17,16,370.7	19,22,651.8	21,00,242.3	26,54,955.1	29,20,973.6

RE: Revised Estimates. BE: Budget Estimates. '-': Not applicable/Not available.

*: Includes expenditure on social services, rural development and food storage and warehousing under revenue expenditure, capital outlay and loans and advances by the State Governments.

Note: Data from 2017-18 onwards include Delhi and Puducherry also.

Source: Budget documents of the State governments. Details in methodology.