

Statement 30: Expenditure on Operations and Maintenance

(₹ Crore)

State/UT	2008-09	2009-10	2010-11	2011-12	2012-13	2013-14	2014-15	2015-16	2016-17	2017-18	2018-19	2019-20	2020-21	2021-22	2022-23	2023-24	2024-25 (RE)	2025-26 (BE)
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	18	19
1. Andhra Pradesh	9,060.0	8,970.0	4,840.0	8,470.0	2,080.0	7,820.0	7,121.3	6,760.0	3,220.0	8,740.3	4,794.1	13,237.5	7,767.0	7,717.3	1,33,084.7	-	-	-
2. Arunachal Pradesh	-	-	-	150.0	-	-	-	-	-	1,530.1	74.3	-	-	-	-	12,545.3	17,394.2	15,987.6
3. Assam	-	-	-	4,250.0	3,540.0	-	-	-	560.0	579.7	639.5	-	-	-	-	-	-	-
4. Bihar	-	-	-	2,480.0	5,490.0	-	7,832.2	-	2,210.0	7,771.5	8,746.4	7,197.3	13,141.1	14,195.1	17,024.8	21,978.9	30,100.5	26,461.1
5. Chhattisgarh	450.0	510.0	400.0	580.0	710.0	910.0	687.6	540.0	570.0	632.4	763.5	860.0	900.1	940.0	878.8	1,065.0	1,272.1	1,531.7
6. Goa	-	-	-	-	-	-	-	-	-	-	553.3	575.0	883.4	-	-	-	-	-
7. Gujarat	990.0	2,330.0	620.0	610.0	840.0	-	-	-	-	-	905.5	722.8	682.1	672.0	3,688.1	3,185.7	4,512.1	3,832.3
8. Haryana	920.0	980.0	890.0	1,640.0	850.0	1,850.0	995.7	-	1,130.0	-	1,129.4	1,286.1	1,272.5	1,313.7	1,291.2	1,614.4	1,917.7	1,346.4
9. Himachal Pradesh	810.0	1,040.0	1,570.0	1,690.0	1,820.0	-	2,466.4	2,370.0	3,030.0	2,935.8	2,849.7	3,176.2	3,159.8	3,560.9	3,478.7	3,189.7	5,036.4	3,232.8
10. Jharkhand	-	180.0	-	10,170.0	11,390.0	4,310.0	17,787.8	-	4,500.0	7,062.7	4,149.7	5,390.6	6,216.1	3,395.5	38,593.7	46,050.1	64,395.4	73,854.3
11. Karnataka	670.0	660.0	790.0	1,440.0	1,900.0	2,270.0	2,840.0	-	2,830.0	2,880.1	3,044.9	3,164.8	41,235.0	49,104.0	-	3,247.7	3,709.7	3,020.3
12. Kerala	650.0	690.0	800.0	810.0	880.0	920.0	1,047.6	1,250.0	1,400.0	1,334.4	2,655.8	1,411.3	1,766.6	1,810.0	1,581.7	3,335.9	3,327.0	4,309.1
13. Madhya Pradesh	690.0	640.0	680.0	1,010.0	1,470.0	1,690.0	1,406.9	1,670.0	2,180.0	1,965.0	2,042.1	1,369.1	1,351.6	1,487.0	3,398.6	2,651.3	3,796.7	4,921.4
14. Maharashtra	23,190.0	15,940.0	6,450.0	6,330.0	7,750.0	9,330.0	10,331.7	-	5,220.0	12,620.0	17,957.1	-	-	-	-	-	-	-
15. Manipur	540.0	490.0	-	1,770.0	1,760.0	-	-	-	3,490.0	5,752.6	3,974.9	195.3	213.0	278.6	369.2	306.5	342.5	337.0
16. Meghalaya	-	-	200.0	-	-	-	-	-	-	341.2	50.0	-	-	-	-	-	-	-
17. Mizoram	-	-	2,660.0	-	-	-	-	-	-	-	3,681.0	551.7	4,195.5	3,900.4	5,689.2	6,319.4	8,698.0	7,899.2
18. Nagaland	20.0	20.0	40.0	750.0	220.0	-	-	-	180.0	393.5	266.6	163.8	108.3	162.2	166.4	204.6	199.4	148.0
19. Odisha	1,820.0	1,940.0	2,290.0	2,610.0	3,360.0	3,920.0	4,237.6	4,510.0	4,710.0	5,108.8	4,189.3	4,171.8	3,993.1	4,478.9	4,840.6	5,315.7	5,994.3	6,251.3
20. Punjab	-	-	-	-	-	160.0	-	-	300.0	-	-	183.0	391.2	397.8	197.3	251.7	289.4	243.6
21. Rajasthan	2,020.0	2,070.0	2,190.0	2,730.0	-	-	469.0	580.0	570.0	999.1	717.5	933.3	995.1	1,274.3	1,309.2	1,203.3	2,067.3	1,916.0
22. Sikkim	-	-	-	50.0	1,830.0	-	-	-	-	-	-	51.4	90.6	66.7	66.7	67.1	68.5	67.7
23. Tamil Nadu	4,120.0	4,730.0	4,660.0	6,370.0	8,490.0	9,000.0	9,498.5	-	8,750.0	9,343.7	10,183.0	10,996.0	10,645.0	12,005.7	14,715.0	13,073.1	15,632.1	16,921.8
24. Telangana	-	-	-	-	-	-	4,274.8	7,560.0	7,500.0	5,555.0	13,739.9	3,139.7	9,470.1	8,205.9	8,983.5	-	-	-
25. Tripura	-	-	-	210.0	160.0	-	-	-	-	177.3	158.3	-	-	-	-	-	-	-
26. Uttar Pradesh	3,440.0	3,500.0	-	3,700.0	4,720.0	8,350.0	5,808.7	5,990.0	7,130.0	8,662.7	9,013.0	12,024.9	11,140.2	14,182.5	11,532.0	37,453.2	48,783.7	51,477.7
27. Uttarakhand	290.0	280.0	-	130.0	830.0	1,180.0	970.0	-	1,710.0	1,941.4	1,489.5	234.5	596.2	728.3	842.0	-	-	-
28. West Bengal	1,170.0	1,210.0	890.0	1,160.0	1,220.0	1,670.0	1,903.1	-	-	2,534.4	2,961.0	-	2,361.4	-	2,860.1	3,940.0	4,077.9	5,246.0
29. Jammu and Kashmir	-	-	-	-	-	-	-	-	610.0	-	-	-	-	-	-	-	-	-
30. NCT Delhi	-	-	-	-	-	-	-	-	-	-	-	6,734.9	12,400.5	15,152.9	14,856.9	14,538.8	15,493.4	2,335.4
31. Puducherry	-	-	-	-	20.0	-	24.4	-	-	63.5	58.8	76.2	76.8	82.4	114.6	132.7	124.2	126.4
All States and UTs	50,850.0	46,180.0	29,970.0	59,110.0	61,330.0	53,380.0	79,703.1	31,230.0	61,800.0	88,925.0	1,00,788.1	77,847.3	1,35,052.3	1,45,112.0	2,69,563.0	1,81,670.1	2,37,232.3	2,31,467.3

BE: Budget Estimates. RE: Revised Estimates. '-' : Not available/Not applicable

Note: Data in respect of Maharashtra and Uttarakhand for 2008-09 relates to Revised Estimates while 2009-10 are Budget estimates.

Source: Information received from the State governments and UTs.