

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	1,68,51,408.8	2,20,94,481.3	1,96,21,898.0	2,26,98,228.9	18,34,204.6	21,17,087.3	22,56,864.3	24,52,017.8
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,12,86,845.5	1,77,17,343.9	1,52,51,724.7	1,78,68,850.3	10,38,346.5	12,16,779.0	13,18,264.0	14,77,877.9
A. Social Services (1 to 12)	58,61,010.4	91,43,722.9	81,12,542.5	1,10,96,666.2	7,60,562.1	8,25,384.0	9,09,562.7	10,43,131.9
1. Education, Sports, Art and Culture	19,18,473.6	20,57,598.3	20,25,976.1	22,58,055.8	2,47,206.1	3,12,439.6	3,37,656.4	3,54,208.9
2. Medical and Public Health	6,05,150.0	7,40,478.4	7,12,269.4	8,29,128.9	89,116.5	1,08,746.0	1,11,398.5	1,16,999.7
3. Family Welfare	2,06,900.8	2,14,862.1	1,94,930.8	2,47,891.6	28,131.9	38,345.6	55,839.6	60,218.5
4. Water Supply and Sanitation	1,17,730.6	94,333.9	85,254.5	1,15,426.7	27,230.4	33,683.0	33,948.2	37,696.5
5. Housing	41,265.1	7,76,075.6	1,33,753.5	12,60,215.7	1,36,934.9	21,696.0	32,153.5	1,40,000.0
6. Urban Development	3,36,626.2	10,67,000.4	8,68,479.5	12,73,142.0	29,835.7	30,650.9	24,900.6	30,043.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	9,67,216.7	18,89,980.4	18,12,885.2	27,02,293.2	57,101.2	78,674.8	78,492.7	84,453.8
8. Labour and Labour Welfare	26,894.2	39,313.3	39,070.7	41,739.4	5,180.0	6,829.0	6,552.3	8,260.1
9. Social Security and Welfare	13,25,072.1	17,96,057.0	17,71,173.8	18,92,562.4	1,16,821.3	1,64,499.4	1,79,202.6	1,80,023.9
10. Nutrition	1,67,740.8	3,91,462.6	3,91,312.6	3,98,638.9	8,104.2	14,140.8	14,035.9	15,441.9
11. Relief on account of Natural Calamities	77,973.4	10,355.7	33,994.3	10,421.1	8,386.7	8,862.0	28,435.7	8,492.0
12. Others*	69,967.0	66,205.3	43,442.3	67,150.7	6,513.2	6,817.0	6,946.8	7,293.1
B. Economic Services (1 to 9)	54,25,835.1	85,73,621.0	71,39,182.3	67,72,184.1	2,77,784.3	3,91,395.0	4,08,701.3	4,34,746.0
1. Agriculture and Allied Activities (i to xii)	29,55,884.8	51,17,646.7	40,77,379.6	26,34,423.4	86,756.6	1,14,090.9	1,18,882.1	1,26,209.6
i) Crop Husbandry	15,70,638.2	22,64,890.2	19,45,373.6	23,64,653.4	41,682.8	48,625.9	54,121.7	57,537.2
ii) Soil and Water Conservation	1,537.6	4,502.4	4,502.4	4,647.0	3,269.3	7,010.9	7,876.9	5,747.2
iii) Animal Husbandry	52,322.0	63,656.7	63,894.5	69,158.5	12,744.7	15,105.8	15,135.8	16,498.4
iv) Dairy Development	6,000.0	-	-	3,200.0	144.4	265.0	265.0	253.0
v) Fisheries	4,409.1	29,048.3	27,177.1	24,037.1	7,815.2	9,288.0	10,290.1	8,613.4
vi) Forestry and Wild Life	43,713.9	81,181.0	79,791.6	77,262.4	14,108.5	25,267.0	22,384.0	27,748.2
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	2,884.0	4,450.6	4,950.6	11,184.3	4,021.3	4,612.7	4,632.6	4,928.1
ix) Agricultural Research and Education	45,665.6	53,979.3	51,793.6	63,016.3	817.6	1,087.8	1,078.1	1,272.1
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	14,387.5	14,687.1	14,670.1	15,850.0	2,152.8	2,828.0	3,097.9	3,612.0
xii) Other Agricultural Programmes	12,14,326.8	26,01,251.1	18,85,226.3	1,414.5	-	-	-	-
2. Rural Development	4,73,304.2	6,85,568.1	6,66,375.9	6,86,120.4	1,13,935.5	1,78,460.9	1,55,126.8	1,85,489.0
3. Special Area Programmes	-	-	-	-	-	104.0	2.0	3.0
4. Irrigation and Flood Control	50,140.4	81,073.8	81,063.3	82,571.8	7,006.9	8,919.0	8,485.3	9,563.2
of which:								
i) Major and Medium Irrigation	45,012.2	73,452.9	73,449.9	74,738.7	77.6	500.0	340.0	500.0
ii) Minor Irrigation	3,304.9	4,803.1	4,795.6	4,961.2	4,208.7	5,392.0	5,138.3	1,158.2
iii) Flood Control and Drainage	-	-	-	-	2,720.5	3,027.0	3,007.0	7,905.0
5. Energy	15,94,476.3	16,25,352.7	14,58,224.3	19,61,700.3	9,943.4	14,675.0	22,648.7	18,557.1
of which: Power	15,93,073.3	16,24,001.6	14,56,925.2	18,60,217.5	9,943.4	14,675.0	22,648.7	18,557.1
6. Industry and Minerals (i to iii)	41,516.4	2,42,123.4	1,48,974.4	3,46,215.4	8,959.8	11,069.1	12,245.2	13,303.8
i) Village and Small Industries	6,852.1	1,01,689.8	51,844.9	1,09,842.3	8,023.0	9,539.1	10,955.2	11,591.8
ii) Industries@	29,802.7	1,34,045.7	95,584.1	2,30,204.1	936.8	1,530.0	1,290.0	1,712.0
iii) Others**	4,861.6	6,387.9	1,545.5	6,169.0	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	TELANGANA				TRIPURA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	2,47,813.6	5,77,950.0	5,74,039.7	5,94,404.2	36,725.2	41,290.0	60,779.8	56,768.7
i) Roads and Bridges	1,48,562.1	1,66,382.2	1,66,382.2	1,60,738.0	34,914.6	39,380.0	58,312.8	54,483.7
ii) Others @@	99,251.5	4,11,567.7	4,07,657.5	4,33,666.2	1,810.5	1,910.0	2,467.0	2,285.0
8. Science, Technology and Environment	591.5	4,408.9	1,428.8	4,319.2	1,183.7	1,604.3	1,575.8	2,504.0
9. General Economic Services (i to iv)	62,107.9	2,39,497.6	1,31,696.3	4,62,429.4	13,273.4	21,181.8	28,955.8	22,347.6
i) Secretariat- Economic Services	29,338.5	94,690.6	36,798.4	1,02,309.9	3,252.9	5,398.0	6,154.4	5,643.9
ii) Tourism	5,813.9	52,433.3	2,587.7	77,018.5	1,187.4	1,098.0	1,307.7	1,509.8
iii) Civil Supplies	15,702.8	80,738.7	80,738.7	2,70,299.1	7,539.9	12,495.5	18,889.5	12,181.3
iv) Others +	11,252.8	11,635.0	11,571.5	12,801.9	1,293.3	2,190.3	2,604.3	3,012.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	55,64,563.3	43,76,127.4	43,69,163.2	48,28,368.6	7,51,921.2	8,48,923.3	8,69,288.8	9,10,496.9
A. Organs of State	2,03,534.6	1,77,106.2	1,84,803.0	2,00,291.1	31,165.4	43,329.2	42,630.0	31,719.3
B. Fiscal Services (i + ii)	1,12,962.1	1,12,176.0	1,11,869.0	1,34,049.9	8,881.6	10,399.4	11,393.1	11,501.1
i) Collection of Taxes and Duties	1,12,962.1	1,12,176.0	1,11,869.0	1,34,049.9	8,488.1	9,826.6	10,839.2	10,968.3
ii) Other Fiscal Services	-	-	-	-	393.5	572.8	553.8	532.8
C. Interest Payments and Servicing of Debt (1 + 2)	24,34,718.9	17,73,102.3	17,73,102.3	19,37,027.3	1,43,436.7	1,58,607.2	1,50,742.4	1,54,684.0
1. Appropriation for Reduction or Avoidance of Debt	-	125.0	125.0	125.0	10,094.6	10,000.0	10,000.0	10,000.0
2. Interest Payments (i to iv)	24,34,718.9	17,72,977.3	17,72,977.3	19,36,902.3	1,33,342.1	1,48,607.2	1,40,742.4	1,44,684.0
i) Interest on Loans from the Centre	10,708.5	26,431.7	26,431.7	11,103.1	849.5	933.0	1,427.0	1,017.0
ii) Interest on Internal Debt	23,22,814.6	16,64,120.6	16,64,120.6	18,43,374.2	89,824.8	1,00,270.0	89,901.0	95,470.0
of which:								
(a) Interest on Market Loans	21,56,721.8	15,26,193.2	15,26,193.2	17,26,193.0	77,214.8	85,000.0	75,000.0	80,000.0
(b) Interest on NSSF	53,261.4	55,768.0	55,768.0	42,442.1	6,872.0	9,000.0	7,500.0	8,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	1,01,195.8	82,425.0	82,425.0	82,425.0	42,546.2	45,900.0	45,945.0	46,525.0
iv) Others	-	-	-	-	121.6	1,504.2	3,469.4	1,672.0
D. Administrative Services (i to v)	11,29,127.0	11,49,234.7	11,34,880.7	12,45,663.0	2,61,612.7	3,15,126.4	3,11,537.2	3,30,094.3
i) Secretariat- General Services	24,662.8	80,423.6	74,078.9	95,611.0	9,046.2	18,648.6	11,774.4	15,895.5
ii) District Administration	86,961.4	77,577.8	77,573.1	86,343.3	11,825.0	14,211.6	14,518.8	14,889.6
iii) Police	8,94,038.2	8,50,528.3	8,48,187.4	9,19,046.1	1,81,618.0	2,13,022.5	2,14,506.8	2,24,636.8
iv) Public Works	30,776.5	35,686.1	35,686.1	36,286.3	37,725.3	44,754.9	46,660.9	48,507.8
v) Others ++	92,688.1	1,05,019.0	99,355.2	1,08,376.4	21,398.1	24,488.8	24,076.2	26,164.5
E. Pensions	16,84,154.9	11,64,138.3	11,64,138.3	13,10,967.3	3,06,539.5	3,21,160.0	3,52,685.0	3,82,195.0
F. Miscellaneous General Services	65.8	370.0	370.0	370.0	285.3	301.2	301.2	303.2
of which:								
Payment on account of State Lotteries	-	-	-	-	0.2	1.0	1.0	3.0
III. Grants-in-Aid and Contributions	-	1,010.0	1,010.0	1,010.0	43,936.9	51,385.0	69,311.5	63,643.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	1,010.0	1,010.0	1,010.0	43,936.9	51,385.0	69,311.5	63,643.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	47,27,395.8	55,81,577.4	56,38,329.9	59,95,465.2	4,29,78,786.7	5,32,65,532.7	4,88,59,844.9	5,83,17,457.4
I. DEVELOPMENTAL EXPENDITURE (A + B)	27,13,793.6	30,98,592.2	31,98,853.9	32,51,750.1	2,51,25,570.5	3,00,23,751.7	2,79,26,854.0	3,13,41,477.5
A. Social Services (1 to 12)	19,65,317.4	22,08,727.2	23,17,537.6	22,94,387.7	1,50,98,633.0	1,91,50,627.8	1,70,87,491.4	2,02,28,987.4
1. Education, Sports, Art and Culture	9,74,470.5	10,97,328.6	11,15,132.4	11,59,468.3	69,17,188.5	92,16,948.3	77,74,333.6	94,81,707.9
2. Medical and Public Health	3,61,371.0	4,22,545.4	4,02,661.0	4,38,198.9	15,74,721.5	22,24,943.3	19,30,629.3	24,66,946.2
3. Family Welfare	17,516.7	20,344.1	16,507.5	16,802.5	8,79,333.1	11,97,211.1	9,55,509.0	13,05,685.3
4. Water Supply and Sanitation	81,273.6	74,371.0	77,891.0	1,08,884.0	1,20,253.0	4,60,377.7	4,60,333.5	4,40,052.2
5. Housing	969.8	2,412.6	2,412.6	1,964.4	52,511.6	52,918.1	49,518.0	57,417.2
6. Urban Development	41,766.9	51,570.4	59,176.4	30,553.8	23,33,087.7	18,02,439.0	18,07,813.6	19,83,353.5
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	17,394.7	33,837.6	34,591.1	26,658.1	4,07,131.9	5,50,384.2	5,37,205.4	6,20,178.4
8. Labour and Labour Welfare	26,475.2	21,377.8	21,014.5	25,837.8	1,68,351.6	2,36,098.3	2,22,681.8	2,21,990.9
9. Social Security and Welfare	2,81,084.2	2,99,141.8	2,95,667.1	3,04,703.0	21,83,319.8	28,85,381.6	27,80,728.0	31,69,850.2
10. Nutrition	-	-	-	-	-	-	-	-
11. Relief on account of Natural Calamities	1,36,955.5	1,48,225.6	2,32,241.6	1,40,576.4	3,10,397.9	4,07,994.0	4,06,284.8	3,64,143.8
12. Others*	26,039.4	37,572.5	60,242.5	40,740.7	1,52,336.4	1,15,932.2	1,62,454.5	1,17,661.8
B. Economic Services (1 to 9)	7,48,476.2	8,89,865.0	8,81,316.3	9,57,362.3	1,00,26,937.5	1,08,73,123.9	1,08,39,362.6	1,11,12,490.1
1. Agriculture and Allied Activities (i to xii)	2,79,501.5	3,31,050.4	3,30,960.4	3,82,536.2	11,43,644.5	17,76,405.5	16,98,237.1	19,80,262.6
i) Crop Husbandry	98,223.2	1,06,997.9	1,13,269.8	1,29,697.8	5,74,145.1	8,90,675.7	8,37,217.7	9,51,566.4
ii) Soil and Water Conservation	-	-	-	-	60,495.9	1,34,792.5	1,21,345.5	1,32,057.8
iii) Animal Husbandry	36,014.2	48,180.9	45,037.5	53,468.3	2,50,496.7	3,26,130.1	3,70,333.2	4,49,859.5
iv) Dairy Development	10,684.1	10,285.7	11,297.4	9,494.2	18,232.5	26,359.3	23,694.9	39,429.8
v) Fisheries	5,292.2	10,815.0	9,209.8	24,626.1	17,355.5	49,381.4	43,443.4	49,385.5
vi) Forestry and Wild Life	76,728.4	97,040.9	91,658.5	1,06,114.2	73,472.0	1,05,615.0	88,720.7	1,09,263.1
vii) Plantations	-	-	-	-	488.1	0.3	0.3	-
viii) Food Storage and Warehousing	15,582.4	25,368.4	25,449.9	24,683.6	36,180.7	50,072.8	40,068.6	53,746.0
ix) Agricultural Research and Education	23,880.1	15,677.9	15,677.9	18,305.5	30,764.9	44,165.0	37,313.2	44,432.4
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	13,096.9	16,683.7	19,359.7	16,146.6	79,132.0	1,43,708.1	1,31,386.8	1,44,913.5
xii) Other Agricultural Programmes	-	-	-	-	2,881.2	5,505.4	4,713.0	5,608.7
2. Rural Development	2,45,552.5	2,96,341.8	2,70,266.3	2,71,955.0	22,02,236.3	27,39,817.7	23,77,834.6	26,63,620.0
3. Special Area Programmes	-	-	-	-	-	9,869.0	7,896.2	5,922.0
4. Irrigation and Flood Control	52,669.2	63,814.9	64,057.0	70,884.8	9,90,178.0	13,20,007.1	11,84,096.2	13,86,911.6
of which:								
i) Major and Medium Irrigation	46,697.0	55,612.5	54,652.5	60,906.0	6,19,684.2	9,03,827.6	7,80,155.2	9,63,433.8
ii) Minor Irrigation	4,156.1	5,602.4	5,604.4	5,628.8	3,24,862.8	3,26,955.8	3,16,957.2	3,33,936.2
iii) Flood Control and Drainage	1,816.2	2,600.0	3,800.0	4,350.0	36,921.1	57,133.5	57,133.5	62,875.6
5. Energy	3,748.3	4,395.6	4,505.8	9,574.1	33,56,334.5	26,18,195.0	32,16,017.6	27,87,869.2
of which: Power	-	-	-	-	32,92,534.0	25,30,000.0	31,34,107.9	26,90,000.0
6. Industry and Minerals (i to iii)	26,322.2	29,285.5	31,321.0	32,225.2	11,25,195.5	13,20,150.8	12,78,815.4	11,43,295.1
i) Village and Small Industries	24,682.7	24,046.5	26,046.5	27,407.2	2,51,383.1	3,18,096.0	2,83,771.6	3,46,588.6
ii) Industries@	1,639.5	5,239.0	5,274.5	4,818.0	8,56,143.6	9,23,694.5	8,12,333.7	6,90,654.3
iii) Others**	-	-	-	-	17,668.8	78,360.2	1,82,710.2	1,06,052.2

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	UTTARAKHAND				UTTAR PRADESH			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	1,06,572.8	1,18,291.3	1,31,197.3	1,21,798.4	10,47,195.6	7,71,269.1	8,15,627.6	8,88,795.8
i) Roads and Bridges	88,656.1	95,072.0	1,04,472.0	93,857.0	10,22,854.1	7,04,615.0	7,56,468.0	8,13,840.8
ii) Others @@	17,916.7	23,219.3	26,725.3	27,941.4	24,341.5	66,654.2	59,159.6	74,955.0
8. Science, Technology and Environment	8,284.3	6,849.3	7,159.2	12,096.5	6,891.9	10,592.7	9,202.5	11,907.1
9. General Economic Services (i to iv)	25,825.4	39,836.2	41,849.3	56,292.1	1,55,261.3	3,06,817.1	2,51,635.3	2,43,906.8
i) Secretariat- Economic Services	3,860.2	9,758.9	12,567.9	23,325.4	13,253.7	24,025.6	19,495.0	24,898.7
ii) Tourism	14,978.5	18,688.1	20,274.6	21,501.1	20,351.8	21,622.6	21,715.8	23,478.0
iii) Civil Supplies	3,844.6	7,007.3	5,007.3	6,981.2	99,479.2	2,30,624.5	1,84,596.7	1,60,950.5
iv) Others +	3,142.2	4,382.0	3,999.6	4,484.4	22,176.6	30,544.4	25,827.9	34,579.6
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	17,57,863.0	21,14,218.3	20,78,320.0	23,46,908.2	1,54,81,910.5	2,08,41,779.0	1,85,32,989.1	2,42,75,979.9
A. Organs of State	57,762.7	87,997.2	85,559.8	74,743.3	5,90,489.9	8,05,963.7	7,74,747.6	8,05,407.6
B. Fiscal Services (i + ii)	44,790.0	58,341.7	51,491.2	57,956.0	4,66,608.5	9,56,590.1	7,76,372.7	10,26,662.5
i) Collection of Taxes and Duties	44,539.0	58,341.7	51,491.2	57,956.0	4,64,340.2	9,53,855.3	7,74,157.3	10,23,915.7
ii) Other Fiscal Services	251.0	-	-	-	2,268.2	2,734.8	2,215.4	2,746.8
C. Interest Payments and Servicing of Debt (1 + 2)	5,30,245.3	6,98,644.4	6,98,644.4	7,44,014.1	48,77,731.3	56,21,199.3	58,30,427.2	77,09,595.2
1. Appropriation for Reduction or Avoidance of Debt	11,000.0	35,000.0	35,000.0	45,000.0	1,50,000.0	2,50,000.0	4,50,000.0	13,00,000.0
2. Interest Payments (i to iv)	5,19,245.3	6,63,644.4	6,63,644.4	6,99,014.1	47,27,731.3	53,71,199.3	53,80,427.2	64,09,595.2
i) Interest on Loans from the Centre	7,611.7	8,000.0	8,000.0	7,200.0	47,939.8	20,248.5	37,400.6	34,755.2
ii) Interest on Internal Debt	4,15,370.7	5,48,317.3	5,48,317.3	5,69,941.3	41,16,211.1	46,91,948.7	47,57,745.7	51,66,310.1
of which:								
(a) Interest on Market Loans	3,47,831.1	4,40,015.3	4,40,015.3	4,95,539.3	34,00,622.6	40,21,387.4	41,27,188.4	45,80,288.4
(b) Interest on NSSF	50,391.9	70,000.0	70,000.0	50,000.0	3,36,660.3	2,87,213.7	2,87,213.7	2,38,559.8
iii) Interest on Small Savings, State Provident Funds, etc.	66,180.4	84,750.0	84,750.0	84,800.1	4,78,144.4	6,22,889.0	5,39,939.9	11,32,230.0
iv) Others	30,082.4	22,577.0	22,577.0	37,072.8	85,436.0	36,113.0	45,341.0	76,300.0
D. Administrative Services (i to v)	3,78,507.9	4,54,383.9	4,27,773.5	4,78,154.1	33,52,502.7	46,85,233.1	38,84,476.2	49,58,782.1
i) Secretariat- General Services	31,103.8	43,194.8	35,569.0	35,057.2	69,323.3	1,06,309.8	88,427.3	1,14,847.3
ii) District Administration	19,212.2	25,103.3	23,705.3	25,600.5	1,26,190.5	1,43,849.0	1,20,723.1	1,54,328.2
iii) Police	2,26,493.3	2,60,034.9	2,53,030.6	2,78,148.8	25,31,480.9	33,01,830.6	26,76,704.8	34,50,386.4
iv) Public Works	48,168.2	65,378.7	55,465.1	69,203.1	34,359.2	3,73,377.2	3,03,695.3	3,90,751.8
v) Others ++	53,530.4	60,672.2	60,003.4	70,144.4	5,91,148.9	7,59,866.6	6,94,925.7	8,48,468.4
E. Pensions	7,59,748.7	8,14,550.2	8,14,550.2	9,91,740.2	62,45,711.6	86,48,757.0	70,99,885.2	90,72,038.2
F. Miscellaneous General Services	-13,191.5	301.0	301.0	300.5	-51,133.4	1,24,035.9	1,67,080.2	7,03,494.3
of which:								
Payment on account of State Lotteries	-	-	-	-	-	-	-	-
III. Grants-in-Aid and Contributions	2,55,739.2	3,68,766.8	3,61,156.0	3,96,807.0	23,71,305.8	24,00,002.0	24,00,001.8	27,00,000.0
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	2,55,739.2	3,68,766.8	3,61,156.0	3,96,807.0	23,71,305.8	24,00,002.0	24,00,001.8	27,00,000.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	2,25,95,947.4	2,68,20,275.7	2,70,85,244.8	3,01,37,537.0
I. DEVELOPMENTAL EXPENDITURE (A + B)	1,40,96,171.7	1,78,36,227.1	1,78,33,609.7	2,05,16,116.4
A. Social Services (1 to 12)	1,03,03,126.8	1,32,78,454.1	1,38,22,684.2	1,58,87,968.7
1. Education, Sports, Art and Culture	38,62,776.6	46,24,279.0	48,60,703.5	49,39,873.6
2. Medical and Public Health	14,25,040.1	15,79,758.4	18,25,929.2	17,37,076.6
3. Family Welfare	1,63,001.6	1,38,630.6	1,54,058.0	1,86,795.8
4. Water Supply and Sanitation	1,72,418.2	1,91,497.9	3,14,065.1	3,47,826.3
5. Housing	31,564.9	7,04,326.0	9,25,776.1	22,55,518.7
6. Urban Development	9,12,288.9	8,43,566.5	8,26,954.8	9,17,581.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,46,579.5	5,74,106.2	5,48,707.9	6,32,615.8
8. Labour and Labour Welfare	68,364.0	82,093.9	75,584.8	83,663.9
9. Social Security and Welfare	27,97,773.9	41,20,222.1	38,43,570.3	42,99,291.9
10. Nutrition	1,79,809.2	1,59,208.1	1,86,479.1	1,62,981.5
11. Relief on account of Natural Calamities	1,62,657.1	1,76,179.3	1,88,999.2	2,34,661.2
12. Others*	80,853.0	84,586.4	71,856.4	90,082.3
B. Economic Services (1 to 9)	37,93,044.9	45,57,773.0	40,10,925.5	46,28,147.7
1. Agriculture and Allied Activities (i to xii)	16,37,078.7	21,53,174.5	21,34,059.4	22,22,969.3
i) Crop Husbandry	7,55,885.1	8,34,737.9	8,17,379.6	8,11,202.5
ii) Soil and Water Conservation	9,322.1	8,683.7	10,010.0	5,248.7
iii) Animal Husbandry	74,689.5	93,183.7	83,213.4	97,116.8
iv) Dairy Development	8,038.3	9,591.5	8,239.5	9,081.0
v) Fisheries	19,892.2	36,817.3	25,223.0	37,600.4
vi) Forestry and Wild Life	64,607.2	85,334.7	72,836.3	93,854.9
vii) Plantations	-	-	-	-
viii) Food Storage and Warehousing	6,31,962.4	9,71,503.9	10,11,441.2	9,76,262.4
ix) Agricultural Research and Education	21,596.9	28,011.3	23,135.6	25,244.4
x) Agricultural Finance Institutions	-	-	-	-
xi) Co-operation	36,839.8	50,007.5	44,199.4	52,173.4
xii) Other Agricultural Programmes	14,245.3	35,302.9	38,381.3	1,15,184.8
2. Rural Development	13,20,097.3	15,57,479.1	9,70,713.4	13,56,871.0
3. Special Area Programmes	1,36,231.5	1,58,153.7	1,48,415.2	1,63,237.9
4. Irrigation and Flood Control	1,46,521.5	1,67,002.3	1,64,520.8	2,11,248.7
of which:				
i) Major and Medium Irrigation	33,508.7	36,848.9	34,111.0	39,482.7
ii) Minor Irrigation	54,999.6	62,437.0	64,286.0	71,455.4
iii) Flood Control and Drainage	58,013.2	67,716.4	66,123.8	1,00,310.6
5. Energy	2,88,746.2	1,73,022.4	2,33,243.7	1,91,391.1
of which: Power	2,88,445.0	1,68,990.0	2,28,942.0	1,89,110.0
6. Industry and Minerals (i to iii)	39,180.7	1,08,610.3	77,988.9	1,11,275.7
i) Village and Small Industries	29,023.2	65,624.0	53,352.0	72,995.0
ii) Industries@	10,157.5	42,986.3	24,636.9	38,280.7
iii) Others**	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	WEST BENGAL			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5
7. Transport and Communications (i + ii)	1,81,829.0	1,58,622.0	1,93,786.0	2,67,852.8
i) Roads and Bridges	87,267.3	60,629.8	98,017.1	1,65,300.7
ii) Others @@	94,561.7	97,992.2	95,768.8	1,02,552.1
8. Science, Technology and Environment	5,094.4	14,952.4	10,499.6	15,460.1
9. General Economic Services (i to iv)	38,265.7	66,756.4	77,698.6	87,841.2
i) Secretariat- Economic Services	18,774.7	20,395.0	45,755.7	33,225.7
ii) Tourism	7,057.2	29,537.1	13,650.6	30,068.3
iii) Civil Supplies	7,340.3	10,139.6	11,801.6	16,411.0
iv) Others +	5,093.5	6,684.7	6,490.7	8,136.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	84,27,641.5	88,39,093.9	91,55,614.5	94,77,027.5
A. Organs of State	2,28,780.3	2,42,393.4	3,08,838.3	2,39,422.8
B. Fiscal Services (i + ii)	1,50,980.9	1,70,519.0	1,70,988.3	1,87,015.1
i) Collection of Taxes and Duties	1,49,918.3	1,69,459.0	1,69,807.3	1,85,742.1
ii) Other Fiscal Services	1,062.6	1,059.9	1,181.0	1,273.1
C. Interest Payments and Servicing of Debt (1 + 2)	42,82,088.2	45,46,883.5	46,81,541.9	48,97,841.8
1. Appropriation for Reduction or Avoidance of Debt	20,000.0	20,000.0	60,000.0	20,000.0
2. Interest Payments (i to iv)	42,62,088.2	45,26,883.5	46,21,541.9	48,77,841.8
i) Interest on Loans from the Centre	30,748.3	27,356.9	25,405.9	19,905.9
ii) Interest on Internal Debt	37,28,774.6	40,41,634.9	40,59,054.1	43,08,993.3
of which:				
(a) Interest on Market Loans	32,62,357.2	36,28,441.9	36,48,634.9	39,57,242.9
(b) Interest on NSSF	4,23,989.3	3,65,187.8	3,62,263.2	3,02,582.4
iii) Interest on Small Savings, State Provident Funds, etc.	1,72,887.7	1,75,990.9	1,75,781.0	1,77,250.8
iv) Others	3,29,677.6	2,81,900.8	3,61,300.9	3,71,691.9
D. Administrative Services (i to v)	12,89,362.1	13,86,316.0	14,34,572.2	15,32,236.8
i) Secretariat- General Services	36,885.3	42,714.1	41,973.2	45,203.9
ii) District Administration	27,262.3	31,518.6	29,431.5	30,760.5
iii) Police	9,99,119.1	10,55,071.6	11,12,845.0	11,89,117.2
iv) Public Works	75,825.7	86,369.6	79,754.4	85,096.0
v) Others ++	1,50,269.7	1,70,642.2	1,70,568.1	1,82,059.3
E. Pensions	24,35,969.1	24,71,018.7	25,30,169.6	25,90,516.0
F. Miscellaneous General Services	40,461.0	21,963.5	29,504.3	29,995.1
of which:				
Payment on account of State Lotteries	0.2	1,060.6	30.8	30.8
III. Grants-in-Aid and Contributions	72,134.2	1,44,954.6	96,020.6	1,44,393.0
of which:				
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	72,134.2	1,44,954.6	96,020.6	1,44,393.0