

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	16,58,353.6	19,65,276.2	19,65,276.2	20,55,621.1	10,83,696.0	11,82,154.0	13,33,357.2	12,38,470.3
I. DEVELOPMENTAL EXPENDITURE (A + B)	11,08,725.2	13,52,438.8	13,52,438.8	14,30,256.8	6,56,945.5	7,38,300.2	8,51,754.2	7,35,840.1
A. Social Services (1 to 12)	6,02,975.7	7,52,246.3	7,48,237.3	8,16,153.2	4,20,928.8	4,58,108.8	5,34,996.2	4,47,521.4
1. Education, Sports, Art and Culture	3,06,428.7	3,56,590.3	3,52,581.3	3,68,923.6	1,72,062.9	2,36,789.3	2,49,230.8	2,09,120.0
2. Medical and Public Health	1,51,040.0	1,78,737.6	1,78,737.6	1,97,038.6	55,684.8	66,077.3	86,151.4	68,267.6
3. Family Welfare	7,436.1	8,922.2	8,922.2	9,889.7	302.3	3,435.7	7,176.5	2,888.3
4. Water Supply and Sanitation	39,761.9	42,634.1	42,634.1	47,909.4	28,814.5	23,617.6	32,100.5	24,904.1
5. Housing	15,562.1	15,310.9	15,310.9	16,840.7	14,349.0	11,055.2	12,168.1	11,179.1
6. Urban Development	14,806.2	33,361.6	33,361.6	41,616.7	68,082.4	19,328.9	23,635.9	23,719.1
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	20.8	14,910.4	14,910.4	27,732.3	57,312.2	61,217.1	61,229.5	65,114.1
8. Labour and Labour Welfare	6,084.9	9,331.4	9,331.4	10,475.4	2,798.3	3,175.4	3,303.0	2,948.8
9. Social Security and Welfare	37,798.5	50,195.5	50,195.5	56,498.1	20,758.9	24,307.7	32,139.0	28,675.7
10. Nutrition	16,449.3	18,582.4	18,582.4	19,384.4	380.7	1,444.3	1,748.4	1,601.7
11. Relief on account of Natural Calamities	3,431.9	18,903.6	18,903.6	14,933.1	-1,200.8	6,050.0	24,406.0	7,430.0
12. Others*	4,155.2	4,766.3	4,766.3	4,911.4	1,583.8	1,610.1	1,707.2	1,673.1
B. Economic Services (1 to 9)	5,05,749.5	6,00,192.5	6,04,201.5	6,14,103.7	2,36,016.7	2,80,191.5	3,16,758.1	2,88,318.6
1. Agriculture and Allied Activities (i to xii)	87,512.2	1,25,512.1	1,25,512.1	1,47,489.5	60,354.7	64,625.8	76,248.2	67,657.7
i) Crop Husbandry	20,552.9	30,881.8	30,881.8	44,913.2	17,825.2	23,603.5	26,422.0	28,688.7
ii) Soil and Water Conservation	16,181.9	25,069.6	25,069.6	30,033.0	2,638.4	2,847.4	4,238.6	1,899.8
iii) Animal Husbandry	13,790.5	16,043.8	16,043.8	16,356.2	6,162.6	6,651.7	7,279.9	8,516.4
iv) Dairy Development	1,492.2	1,941.9	1,941.9	2,075.7	116.2	121.6	121.6	114.7
v) Fisheries	3,007.5	6,738.2	6,738.2	8,568.4	2,601.0	1,101.4	5,708.9	1,101.8
vi) Forestry and Wild Life	23,458.0	27,470.2	27,470.2	23,667.4	10,475.9	13,792.6	14,092.9	14,613.8
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	9.3	10.0	10.0	29.0	17,310.4	13,042.1	14,641.5	9,052.2
ix) Agricultural Research and Education	3,315.5	3,946.1	3,946.1	3,792.9	1,007.4	1,171.0	1,278.0	1,150.2
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	3,409.0	4,937.2	4,937.2	4,903.7	1,487.1	1,516.7	1,651.4	1,777.2
xii) Other Agricultural Programmes	2,295.4	8,473.3	8,473.3	13,150.0	730.5	777.8	813.5	742.9
2. Rural Development	2,45,297.6	1,95,719.0	1,95,719.0	1,80,531.3	22,320.8	43,849.5	47,603.3	41,734.2
3. Special Area Programmes	1,976.9	5,326.4	9,335.5	2,741.0	6,000.0	9,411.4	9,459.1	8,342.0
4. Irrigation and Flood Control	7,055.9	8,856.8	8,856.8	8,917.1	1,489.1	1,478.8	1,544.8	1,410.7
of which:								
i) Major and Medium Irrigation	-	5.7	5.7	167.2	-	-	-	-
ii) Minor Irrigation	6,795.7	8,569.0	8,569.0	8,343.9	1,488.9	1,478.7	1,544.7	1,410.6
iii) Flood Control and Drainage	260.2	282.1	282.1	406.0	-	-	-	-
5. Energy	28,365.1	69,132.5	69,132.5	47,437.5	77,543.1	89,173.3	1,03,116.9	95,209.1
of which: Power	27,419.8	63,348.4	63,348.4	42,437.5	77,543.1	89,173.3	1,03,116.9	95,209.1
6. Industry and Minerals (i to iii)	22,689.3	28,234.3	28,234.3	26,163.8	7,161.6	6,909.6	8,552.7	6,936.9
i) Village and Small Industries	9,636.1	12,964.7	12,964.7	12,609.6	6,376.6	6,030.2	7,654.8	6,115.1
ii) Industries@	13,053.1	15,269.6	15,269.6	13,554.2	785.0	879.4	897.9	821.8
iii) Others**	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	MEGHALAYA				MIZORAM			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	42,603.0	45,947.8	45,947.8	77,411.3	52,998.0	55,314.9	60,163.0	57,442.9
i) Roads and Bridges	42,603.0	45,947.8	45,947.8	77,411.3	49,519.2	51,963.3	56,300.5	54,235.8
ii) Others @@	-	-	-	-	3,478.8	3,351.6	3,862.4	3,207.2
8. Science, Technology and Environment	70.3	219.4	219.4	1,472.3	1,077.5	1,073.6	1,149.4	1,410.9
9. General Economic Services (i to iv)	70,179.2	1,21,244.1	1,21,244.1	1,21,939.9	7,071.8	8,354.5	8,920.7	8,174.2
i) Secretariat- Economic Services	55,394.5	1,01,505.3	1,01,505.3	1,00,171.8	1,482.6	1,708.2	1,878.3	1,789.3
ii) Tourism	4,998.7	5,112.2	5,112.2	6,458.5	1,170.8	1,259.2	1,498.3	1,166.4
iii) Civil Supplies	6,318.9	10,818.2	10,818.2	11,398.5	2,401.9	3,372.2	3,403.1	3,227.3
iv) Others +	3,467.1	3,808.4	3,808.4	3,911.2	2,016.5	2,014.9	2,141.0	1,991.2
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	5,49,628.4	6,12,837.4	6,12,837.4	6,25,364.2	4,26,750.6	4,43,853.8	4,81,602.9	5,02,630.2
A. Organs of State	42,051.2	60,009.9	60,009.9	47,517.5	19,915.4	12,462.6	24,181.6	14,705.1
B. Fiscal Services (i + ii)	14,517.2	16,432.9	16,432.9	14,267.3	11,481.7	13,419.1	14,095.4	13,956.4
i) Collection of Taxes and Duties	14,473.2	16,336.0	16,336.0	14,158.4	11,322.9	13,257.6	13,906.0	13,786.2
ii) Other Fiscal Services	44.1	96.9	96.9	108.9	158.8	161.5	189.3	170.2
C. Interest Payments and Servicing of Debt (1 + 2)	1,23,031.1	1,33,369.3	1,33,369.3	1,47,378.5	62,780.3	70,473.5	73,238.0	90,301.0
1. Appropriation for Reduction or Avoidance of Debt	9,221.2	9,800.0	9,800.0	12,700.0	4,590.0	10,000.0	10,000.0	11,000.0
2. Interest Payments (i to iv)	1,13,809.9	1,23,569.3	1,23,569.3	1,34,678.5	58,190.3	60,473.5	63,238.0	79,301.0
i) Interest on Loans from the Centre	1,888.1	2,341.9	2,341.9	2,813.3	1,763.9	2,323.0	2,323.0	1,500.0
ii) Interest on Internal Debt	94,703.3	1,03,222.4	1,03,222.4	1,12,060.2	45,926.4	47,550.5	47,551.6	56,300.0
of which:								
(a) Interest on Market Loans	85,588.3	94,106.0	94,106.0	1,02,532.1	44,773.0	45,824.5	45,825.6	54,958.4
(b) Interest on NSSF	4,015.2	3,600.0	3,600.0	3,100.0	1,153.5	1,200.0	1,200.0	1,041.6
iii) Interest on Small Savings, State Provident Funds, etc.	17,036.5	17,300.0	17,300.0	18,800.0	10,500.0	10,500.0	10,500.0	20,500.0
iv) Others	182.0	705.0	705.0	1,005.0		100.0	2,863.5	1,001.0
D. Administrative Services (i to v)	1,89,417.2	2,14,916.9	2,14,916.9	2,29,201.2	1,32,823.5	1,50,691.9	1,44,986.6	1,58,312.1
i) Secretariat- General Services	11,448.3	12,841.6	12,841.6	12,740.5	24,667.4	33,487.1	20,401.4	37,740.0
ii) District Administration	6,900.4	7,950.5	7,950.5	9,216.1	6,100.2	6,158.6	6,656.0	5,877.7
iii) Police	1,10,754.7	1,24,954.8	1,24,954.8	1,35,418.9	71,279.0	72,619.7	76,943.4	75,245.3
iv) Public Works	28,666.8	30,548.3	30,548.3	31,734.2	6,795.1	8,222.5	9,110.5	7,960.0
v) Others ++	31,647.1	38,621.7	38,621.7	40,091.5	23,981.8	30,204.0	31,875.1	31,489.2
E. Pensions	1,78,988.2	1,86,471.2	1,86,471.2	1,85,221.0	1,99,472.1	1,96,575.1	2,24,802.6	2,25,085.1
F. Miscellaneous General Services	1,623.5	1,637.1	1,637.1	1,778.8	277.5	231.6	298.8	270.5
of which:	130.2	180.2	180.2	217.9	277.5	231.6	298.8	270.5
Payment on account of State Lotteries								
III. Grants-in-Aid and Contributions	-	-	-	-	-	-	-	-
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	-	-	-	-

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
TOTAL EXPENDITURE (I+II+III)	14,81,970.7	16,89,287.3	16,14,496.3	17,12,652.7	1,48,83,177.4	1,83,56,302.3	1,86,06,544.4	2,00,19,999.9
I. DEVELOPMENTAL EXPENDITURE (A + B)	7,60,143.3	8,76,336.6	8,11,284.7	8,57,521.6	1,05,80,298.0	1,37,90,284.3	1,41,41,945.1	1,49,61,517.4
A. Social Services (1 to 12)	4,31,793.5	4,38,572.4	4,57,607.3	4,66,436.9	63,34,797.8	88,78,640.7	92,84,680.3	94,56,978.9
1. Education, Sports, Art and Culture	2,21,666.6	2,30,090.9	2,42,460.1	2,46,936.2	26,04,250.9	30,28,278.1	31,14,471.7	32,11,118.0
2. Medical and Public Health	76,996.9	83,401.6	84,113.2	87,881.5	11,85,617.8	16,46,714.3	17,82,642.4	17,40,035.4
3. Family Welfare	4,517.2	8,652.3	6,016.5	8,729.4	61,278.9	89,172.9	88,938.2	97,056.2
4. Water Supply and Sanitation	11,516.3	11,812.5	13,496.5	12,131.8	3,59,448.8	2,93,811.0	3,50,805.8	2,72,451.9
5. Housing	38,475.2	22,175.5	13,183.8	27,093.8	45,520.3	56,927.7	57,163.3	70,345.0
6. Urban Development	8,183.6	13,987.3	13,854.3	10,125.3	3,97,874.5	3,93,213.0	4,33,453.0	5,33,587.6
7. Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	4,058.3	6,228.8	5,571.6	5,167.3	3,24,628.8	4,08,412.2	4,38,987.9	4,70,301.1
8. Labour and Labour Welfare	4,488.5	5,116.8	5,120.8	4,806.4	36,026.8	55,426.5	63,858.5	56,722.8
9. Social Security and Welfare	32,636.5	30,128.5	31,362.2	35,071.5	8,38,740.7	22,95,012.5	23,50,458.2	24,35,392.7
10. Nutrition	15,931.5	11,528.3	10,770.9	10,647.1	1,11,007.2	1,05,781.4	90,897.5	1,03,000.0
11. Relief on account of Natural Calamities	7,244.1	5,503.0	24,239.9	5,745.0	2,86,840.4	3,98,722.0	3,99,000.0	4,09,000.0
12. Others*	6,078.7	9,947.1	7,417.7	12,101.8	83,562.8	1,07,169.2	1,14,003.9	57,968.0
B. Economic Services (1 to 9)	3,28,349.8	4,37,764.2	3,53,677.3	3,91,084.7	42,45,500.2	49,11,643.6	48,57,264.8	55,04,538.5
1. Agriculture and Allied Activities (i to xii)	92,031.9	1,17,109.2	1,10,633.1	1,14,499.0	13,67,868.4	19,03,700.0	18,38,016.6	20,70,583.7
i) Crop Husbandry	42,769.1	60,985.9	56,417.9	56,973.6	7,04,658.2	12,52,005.0	12,13,463.9	14,17,266.1
ii) Soil and Water Conservation	6,748.9	6,639.3	6,685.4	7,076.6	45,790.3	66,526.4	66,587.3	66,502.5
iii) Animal Husbandry	10,537.0	13,429.0	12,385.6	12,593.4	68,441.7	86,745.3	90,063.2	89,695.5
iv) Dairy Development	-	-	13.7	-	479.9	16,884.9	15,189.9	14,766.7
v) Fisheries	4,708.3	10,533.4	6,051.8	9,406.2	58,818.8	60,849.6	60,168.8	53,616.0
vi) Forestry and Wild Life	12,343.1	13,692.0	13,073.0	14,911.8	1,05,261.1	1,27,271.4	1,32,226.4	1,37,386.4
vii) Plantations	-	-	-	-	-	-	-	-
viii) Food Storage and Warehousing	10,275.2	7,182.9	10,884.9	8,670.7	2,33,148.0	1,23,087.1	85,705.6	1,00,134.8
ix) Agricultural Research and Education	2,018.5	2,038.5	2,068.1	1,976.9	29,751.6	45,953.6	45,967.4	50,736.6
x) Agricultural Finance Institutions	-	-	-	-	-	-	-	-
xi) Co-operation	2,631.8	2,608.3	3,052.7	2,889.8	1,21,065.9	1,23,712.7	1,27,977.0	1,34,898.9
xii) Other Agricultural Programmes	-	-	-	-	453.0	664.0	667.1	5,580.2
2. Rural Development	69,176.8	1,44,783.8	64,314.4	94,781.8	14,74,847.2	16,68,459.4	16,17,250.6	17,44,771.9
3. Special Area Programmes	3,581.2	3,098.2	3,393.3	3,763.4	42,117.8	9,000.0	6,000.0	3,015.1
4. Irrigation and Flood Control	3,744.4	4,511.4	4,096.9	4,246.8	3,34,565.6	3,61,522.4	3,92,062.1	3,93,838.4
of which:								
i) Major and Medium Irrigation	-	-	-	-	90,660.5	1,06,255.7	1,07,449.8	1,21,156.0
ii) Minor Irrigation	3,744.4	4,511.4	4,096.9	4,246.8	1,99,793.2	2,06,242.4	2,36,344.4	2,13,084.4
iii) Flood Control and Drainage	-	-	-	-	22,268.6	23,336.1	23,639.7	24,772.6
5. Energy	77,862.3	82,196.1	77,329.2	83,056.2	14,145.4	20,123.3	30,173.0	1,20,442.7
of which: Power	76,919.2	81,521.0	76,709.8	82,425.9	2,330.7	8,304.3	8,354.0	14,231.2
6. Industry and Minerals (i to iii)	17,291.2	16,126.8	20,283.2	17,023.9	1,98,849.2	2,25,815.1	2,47,204.8	2,54,093.6
i) Village and Small Industries	12,929.0	12,143.0	15,946.6	12,748.3	40,659.2	71,668.0	67,678.5	85,103.0
ii) Industries@	4,362.2	3,983.8	4,336.6	4,275.7	74,302.3	80,147.1	98,026.3	95,890.6
iii) Others**	-	-	-	-	83,887.7	74,000.0	81,500.0	73,100.0

Appendix II : Revenue Expenditure of States and Union Territories with Legislature (Contd.)

(₹ Lakh)

Item	NAGALAND				ODISHA			
	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)	2023-24 (Accounts)	2024-25 (Budget Estimates)	2024-25 (Revised Estimates)	2025-26 (Budget Estimates)
1	2	3	4	5	2	3	4	5
7. Transport and Communications (i + ii)	48,402.3	52,856.5	56,308.3	55,002.1	4,19,231.4	4,96,440.8	5,06,869.3	5,58,352.7
i) Roads and Bridges	38,843.0	42,803.7	45,781.5	44,765.7	3,35,971.6	3,59,161.4	3,68,633.1	4,19,774.4
ii) Others @@	9,559.3	10,052.8	10,526.8	10,236.5	83,259.8	1,37,279.5	1,38,236.2	1,38,578.3
8. Science, Technology and Environment	1,587.7	1,420.5	1,500.4	1,365.8	17,600.1	21,483.1	24,361.4	42,323.4
9. General Economic Services (i to iv)	14,672.2	15,661.7	15,818.5	17,345.7	3,76,275.0	2,05,099.4	1,95,327.0	3,17,117.0
i) Secretariat- Economic Services	6,541.7	6,885.4	6,900.2	7,981.8	3,39,685.9	1,59,159.0	1,46,863.8	2,60,184.0
ii) Tourism	2,125.0	2,047.6	2,150.6	2,478.3	28,290.0	31,820.0	34,265.7	40,058.8
iii) Civil Supplies	-	-	-	-	4,679.8	3,232.6	3,209.2	5,703.5
iv) Others +	6,005.6	6,728.7	6,767.8	6,885.6	3,619.3	10,887.8	10,988.3	11,170.7
II. NON-DEVELOPMENTAL EXPENDITURE (General Services) (A to F)	7,21,827.5	8,12,950.7	8,03,211.6	8,55,131.0	41,47,904.8	43,85,275.3	42,82,980.6	48,75,360.0
A. Organs of State	16,641.1	14,996.5	18,410.7	13,426.6	1,33,295.3	2,33,284.5	2,28,089.6	1,93,301.2
B. Fiscal Services (i + ii)	9,717.3	10,331.2	10,911.5	10,789.2	1,51,967.6	1,81,432.4	1,78,248.2	1,78,586.3
i) Collection of Taxes and Duties	9,707.3	10,323.2	10,901.5	10,781.2	1,51,320.7	1,80,509.4	1,77,309.1	1,77,476.3
ii) Other Fiscal Services	10.0	8.0	10.0	8.0	646.9	923.0	939.0	1,109.9
C. Interest Payments and Servicing of Debt (1 + 2)	1,06,843.5	1,36,885.0	1,29,349.0	1,43,182.5	5,18,113.5	5,50,000.0	5,50,000.0	6,50,000.0
1. Appropriation for Reduction or Avoidance of Debt	-	150.0	10,000.0	10,500.0	-	-	-	-
2. Interest Payments (i to iv)	1,06,843.5	1,36,735.0	1,19,349.0	1,32,682.5	5,18,113.5	5,50,000.0	5,50,000.0	6,50,000.0
i) Interest on Loans from the Centre	791.2	763.0	845.0	860.0	24,008.7	33,249.4	33,249.4	41,048.9
ii) Interest on Internal Debt	95,341.7	1,24,037.1	1,07,904.0	1,21,922.5	3,15,344.7	3,25,041.6	3,25,041.6	4,10,321.1
of which:	-	-	-	-	-	-	-	-
(a) Interest on Market Loans	89,536.5	1,15,846.7	1,02,050.7	1,16,025.4	1,54,963.8	1,38,336.5	1,38,336.5	1,69,310.1
(b) Interest on NSSF	768.8	1,050.0	770.0	750.0	53,739.9	45,500.0	45,500.0	40,000.0
iii) Interest on Small Savings, State Provident Funds, etc.	10,710.6	11,935.0	10,600.0	9,900.0	1,78,736.1	1,91,700.0	1,91,700.0	1,97,830.0
iv) Others	-	-	-	-	24.1	9.0	9.0	800.0
D. Administrative Services (i to v)	2,77,253.5	2,94,643.3	3,02,537.8	3,00,163.6	8,28,740.2	10,20,482.8	10,96,836.4	12,16,911.1
i) Secretariat- General Services	24,240.4	26,762.4	26,818.0	27,316.5	55,992.1	1,00,204.7	97,419.8	96,594.2
ii) District Administration	19,360.8	20,696.7	20,584.3	20,855.3	27,437.7	35,647.4	36,342.0	37,781.1
iii) Police	1,82,770.7	1,93,485.7	1,98,645.0	1,96,930.7	4,49,827.5	5,13,131.8	5,80,926.4	6,83,105.3
iv) Public Works	22,750.1	23,455.3	26,303.6	23,987.0	1,66,592.2	1,86,725.0	1,92,752.7	1,99,450.2
v) Others ++	28,131.5	30,243.1	30,186.8	31,074.1	1,28,890.8	1,84,773.9	1,89,395.4	1,99,980.1
E. Pensions	3,10,191.9	3,55,705.1	3,41,591.0	3,87,171.0	20,10,753.7	21,94,014.0	21,94,014.0	24,80,000.0
F. Miscellaneous General Services	1,180.3	389.7	411.6	398.1	5,05,034.5	2,06,061.6	35,792.5	1,56,561.5
of which:								
Payment on account of State Lotteries	1,180.3	389.6	411.6	398.1	-	-	-	-
III. Grants-in-Aid and Contributions	-	-	-	-	1,54,974.6	1,80,742.7	1,81,618.7	1,83,122.5
of which:								
Compensation and Assignments to Local Bodies and Panchayati Raj Institutions	-	-	-	-	1,54,974.6	1,80,742.7	1,81,618.7	1,83,122.5